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| BUDGET ITEM | GOVERNOR | SENATE | HOUSE | FINAL |
|---|---|---|---|-------|
| Reduce Institutional Funding |  saves \$5 million |  |  saves \$5 million | |
| Close Frances Haddon Morgan Center, begin downsizing Rainier |  adds \$3.5 million | | | |
| Close Frances Haddon Morgan Center | |  adds \$508,000 | | |
| Close one cottage at Rainier, assess all RHC clients for alternative placements | | |  adds \$50,000 | |
| Create Childrens SOLA Program (State Operated Living Alternative) |  adds \$752,000 |  adds \$1.8 million |  adds \$752,000 | |
| 13 new clients for Community Protection Program |  adds \$2.2 million |  adds \$2.2 million |  adds \$2.2 million | |
| 24 people aging out of other DSHS services |  adds \$2.4 million |  adds \$2.9 million |  adds \$2.4 million | |
| Revise Individual and Family Support |  saves \$5.2 million |  No Reduction |  No Reduction | |
| 343 grads on HCBS Waiver for employment/day services |  adds \$1.8 million |  adds \$1.8 million |  adds \$1.8 million | |
| 629 non-waiver grads for employment and day services | | |  adds \$1.7 million | |
| Eliminate State Only Employment/Day Services |  saves \$1.2 million |  saves \$1.2 million |  No Reduction | |
| Fund 429 state only employment clients and move to waiver | | |  adds \$2.9 million | |
| Reduce County Employment Contracts by 3% |  saves \$2.6 million |  saves \$2.7 million |  No Reduction | |
| Reduce Jobs at 21 Program by 75% in 2010, suspend by July 1, 2010 |  saves \$1.7 million |  saves \$1.7 million |  saves \$1.7 million | |

| | | | | |
|---|---|---|---|--|
| Reduce agency administrative rate (5%-Governor, 4%-Senate, 2.5%-House) |  saves \$500,000 |  saves \$1.5 million |  saves \$249,000 | |
| Eliminate add-on hours for special meal prep or incontinence if assistance is available from family or friends |  saves \$1.9 million |  saves \$1.9 million |  saves \$1.9 million | |
| Housekeeping and laundry reduction an average of 6 hours per month for 7,100 in-home care clients |  saves \$8.8 million |  No Reduction |  No Reduction | |
| Change eligibility levels for Medicaid Personal Care to nursing facility level of care, eliminate approximately 700 in-home & residential clients |  saves \$6.9 million |  saves \$6.9 million |  No Reduction | |
| Utilization of Residential Services, open funded vacancies March 2010 | | |  No Reduction | |
| Suspend adult dental services (Governor), Reduce dental enhancements (Senate) (Medical Assistance budget) |  saves \$30.5 million |  saves \$12.5 million |  No Reduction | |
| Suspend Physical/Occupational/ Speech Therapy (Medical Assistance budget) |  saves \$8.6 million |  No Reduction |  No Reduction | |
| Suspend podiatry services (Medical Assistance budget) |  saves \$2.1 million |  No Reduction |  No Reduction | |
| Suspend adult hearing services (Medical Assistance budget) |  saves \$3 million |  No Reduction |  No Reduction | |
| Suspend adult vision services (Medical Assistance budget) |  saves \$3.7 million |  No Reduction |  No Reduction | |
| Move the Endowment Trust Fund to the Dept of Health (Dept of Health) |  transfers \$2.1 million |  transfers \$2.1 million |  transfers \$2.1 million | |
| Move Infant and Toddler (ITEIP) to the Dept of Early Learning | |  saves \$16.8 million |  saves \$16.8 million | |

Prepared by The Arc of Washington State updated February 23, 2010

(Budget items are from the DSHS - Developmental Disabilities section unless otherwise noted.)

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